

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Iredell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$37,239
	Total:		\$37,239
Division of Aging and Adult Services			
Adult Day Care	4	10	\$55,099
Congregate Nutrition	6	186	\$132,301
Family Caregiver Support Program	6		\$46,748
Health Promotion/Disease Prevention	3		\$1,800
Home Delivered Meals	4	165	\$220,752
In-Home Level I	4	50	\$138,089
In-Home Level II	4	16	\$87,933
In-Home Level III	4		\$4,843
Senior Center	6		\$198,689
Transportation, General	6	216	\$138,462
	Total:		\$1,024,716
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	339	\$1,895,929
ACH-Transportation	1	338	\$33,554
CAP/CHOICE	4	8	\$147,947
CAP/DA	4	175	\$2,740,435
CAP/MR	4	6	\$293,839
Clinics	3	333	\$130,778
Dental	3	708	\$248,407
HMO	2	2,301	\$1,090,939
Home Health	4	1,038	\$918,822
Hospice	4	69	\$679,623
ICF-MRC	5	9	\$1,049,310

Division of Medical Assistance

Inpatient Hospital	5	242	\$1,258,389
Lab & X-Ray/Physicians	3	2,521	\$1,896,745
Medicare Part A&B Premiums	2	3,188	\$4,036,555
Medicare Part D Clawback	2	2,002	\$1,904,347
Nursing Homes	5	637	\$16,698,295
Other Care	3	866	\$217,422
Other Practitioners	3	749	\$179,196
Outpatient Hospital	3	1,205	\$858,055
Prescribed Drugs	3	947	\$1,193,622
Regular Personal Care (PCS)	4	87	\$480,246
Total:			\$37,952,455

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$41,801
Developmental Disabilities	3	8	\$67,743
Mental Health	3	285	\$153,854
Mental Retardation Centers	5	10	\$1,317,587
Psychiatric Hospitals	5	6	\$1,088,152
Substance Abuse	3	30	\$34,857
Total:			\$2,703,994

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	25	\$1,122
Independent Living Rehabilitation Program	3	9	\$972
In-Home Aide Services Level I	4		\$1,756
Medical Eye Care Program	3	6	\$7,583
Rehabilitation	3	9	\$2,809
Total:			\$14,242

Division of Social Services

Adult Day Care	4	8	\$33,779
Adult Day Health	4		\$2,522
Adult Protective Services	6	89	\$68,304

Division of Social Services

At-Risk Case Management	6	13	\$5,646
Energy Assistance - CIP	2	338	\$92,067
Energy Assistance - LIEAP	2	457	\$87,500
Food and Nutrition Services	2	1,704	\$1,622,296
Guardianship Services	6	17	\$44,670
In-Home Aide Services	4	3	\$3,778
Other Services	6	206	\$259,823
Special Assistance: Adult Care Home	1	280	\$1,002,970
Special Assistance: In-Home	4	12	\$43,899
Transportation	6	4	\$95
Total:			\$3,267,349

Division of Vocational Rehabilitation

Independent Living	3	14	\$23,414
Vocational Rehabilitation	6	14	\$7,555
Total:			\$30,969
County Total:			\$45,030,964